

Public Service Commission of South Carolina Accountability Report Fiscal Year 2013-2014

AGENCY NAME:	The Public	Service Commission of South Carolina
AGENCY CODE:	R04	SECTION: 072
OTIVE BUDGER		
		Fiscal Year 2013-1
A ROLL		Accountability Repor
	<u>Submis</u>	SION FORM
AGENCY MISSION	To serve the state of South adjudication of the state's pu	Carolina by providing open and effective regulation and blic utilities, through consistent administration of the lav and regulatory process.

Please identify your agency's preferred contacts for this year's accountability report.

	Name	Phone	<u>Email</u>
PRIMARY CONTACT:	Afton Ellison	803-896-5205	Afton.Ellison@psc.sc.gov
SECONDARY CONTACT:	Jocelyn Boyd	803-896-5114	Jocelyn.Boyd@psc.sc.gov

I have reviewed and approved the enclosed FY 2013-14 Accountability Report, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN/DATE):	Jolelyn Brend
(TYPE/PRINT NAME):	Jocelyn Boyd
BOARD/CMSN CHAIR (SIGN/DATE):	Momo L. alufanka
(Type/Print Name):	The Honorable Thomas C. Alexander

AGENCY NAME:	The Public Service Commission of South Carolina			
AGENCY CODE:	R04	SECTION:	072	

AGENCY'S DISCUSSION AND ANALYSIS

The Public Service Commission of South Carolina (Commission or PSC) regulates the rates and services of investor-owned public utilities in the State of South Carolina and establishes just and reasonable standards for their rates and services.

The mission of the Public Service Commission of South Carolina is to serve the public by providing open and effective regulation and adjudication of the state's public utilities, through consistent administration of the law and regulatory process. The State Regulation of Public Utilities Review Committee serves as the joint legislative committee that oversees the operations of the Commission as a result of Act 175. The committee is chaired by Senator Thomas Alexander.

In order for the Public Service Commission of South Carolina to carry out its mission, the Commission must be alert to and anticipate emerging issues in the industries it regulates, including federal regulatory developments. Maintaining effective communications with its customers and participation in national organizations integrated into the utility sectors will aid in achieving this goal.

The Commission will continue to improve its hearing procedures so as to provide the public with accessible, transparent, and effective regulation of public utilities and provide the public with clear information about the regulatory process and its decisions.

An ongoing goal of the Commission is to improve its operations through technological advances. As opportunities are identified, the Commission will investigate both costs and benefits before taking the appropriate actions.

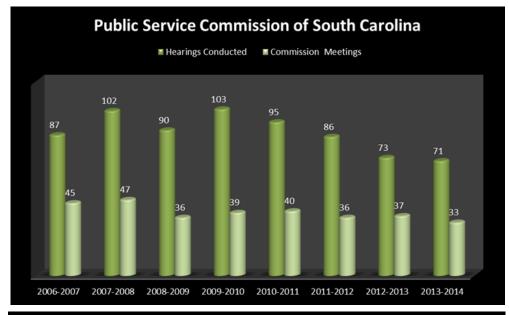
The nation's electric and gas industries are subject to a broad range of regulatory models across the country, and regulators have taken a number of measures to increase competition and investment. With growing pressure for the generation of energy using alternative energy sources, the Commission must effectively regulate these industries, safeguarding the ratepayers without unduly burdening the industries or stifling competition.

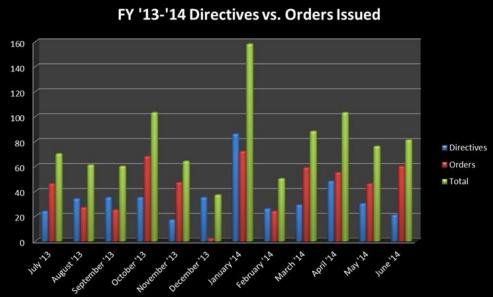
The public relies on the Commission's online systems to access information related to its operations. The Commission must budget funds to support maintenance and development of the systems.

The Commission's primary duty is to adjudicate cases involving the state's investor-owned utilities. This past fiscal year, the Commission opened 478 new dockets, held 71 hearings, issued 476 orders, and 420 directive orders. A total of 6,217 matters were posted on the Commission's Docket Management System (DMS). The Commission also held 33 Commission Agenda Meetings during the year. The following table and charts comprehensively detail this information of the past few fiscal years.

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Fiscal Year	New Dockets	Total Matters Posted
2009-2010	474	6839
2010-2011	454	5991
2011-2012	514	6618
2012-2013	437	7347
2013-2014	478	6217

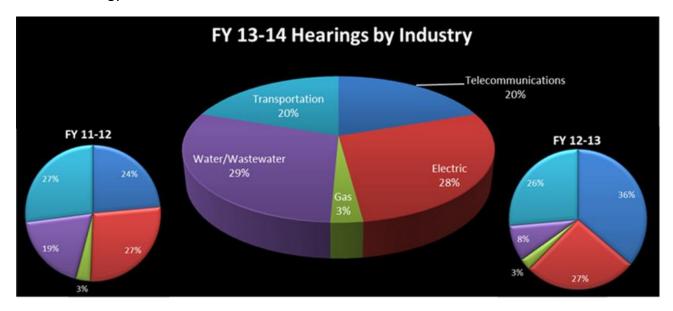




DMS Statistics

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The Commission's hearings encompass the electric, gas, telecommunications, transportation, water, and wastewater industries. As detailed in the following chart, the number of hearings in the water and wastewater industries has significantly increased this year due to companies seeking rate increases. There continues to be a steady number of hearings within the electric industry due to requests for rate increases and the impact of new issues which must be addressed from a regulatory standpoint. Some of these issues include demand side management and energy efficiency programs, construction of the new nuclear units at V.C. Summer Station and the related expansion of transmission lines, and renewable energy sources.



The Commission continued to expand its leadership and involvement in national organizations, providing opportunities for involvement in emerging utility issues. The benefits from attendance at national and regional regulatory conferences (National Association of Regulatory Utility Commissioners (NARUC), Southeastern Association of Regulatory Utility Commissioners (SEARUC), Eastern Interconnection States Planning Council (EISPC), etc.) and involvement in associated committees and related organizations are numerous, and this provides an important means of staying abreast of key issues in the regulated arena.

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	Chairman - NARUC Committee on Water
	Director - NARUC Utility Rate School
	Member - NARUC Subcommittee on Clean Coal and Carbon Sequestration
Commissioner Howard	Member – NARUC Subcommittee on Education and Research
District 1	Member - Dept. of Homeland Security, Water Sector Government Coordinating Council
	Member - Water Research Foundation Public Council on Drinking Water Research
	Member – Advisory Council for the Center for Public Utilities at New Mexico State University
	Member – Committee on International Relations
Commissioner McGee District 2	*Specially Appointed by Governor Nikki Haley – Assumed Commissionership November 18, 2013
Commissioner Randall	Member – NARUC Committee on Gas
District 3	Member – NARUC Subcommittee on Nuclear Issues Waste Disposal
	Member - NARUC Committee on Critical Infrastructure
	Member - NARUC Committee on Electricity
	Vice President - Eastern Interconnection States Planning Council (EISPC) Executive Committee
Commissioner Fleming District 4	Member - Eastern Interconnection Planning Council Stakeholders Steering Council
	Board Member - National Regulatory Research Institute (NRRI)
	Member - NRRI Investment Committee
	Member - Advisory Council for the Center for Public Utilities at New Mexico State University
	Co Vice-Chairman - NARUC Committee on Critical Infrastructure
	Member – NARUC Washington Action Committee
Commissioner Whitfield District 5	Member – NARUC Nuclear Issues and Waste Disposal Subcommittee
	Member - NARUC Committee on Gas
	Board Member – Gas Technology Institute Advisory Board

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	Member – NARUC Washington Action Program	
Commissioner Hall District 6	Member - NARUC Committee on Energy Resources and the Environment	
	Chairman - NARUC Utility Marketplace Access Subcommittee	
	Member - NARUC Nuclear Issues and Waste Disposal Subcommittee	
	Member – NARUC Board of Directors	
Commissioner Hamilton District 7	Member – NARUC Committee on Telecommunications	
	Member - NARUC Advisory Committee	
	Member – North American Numbering Council	
	Member – NARUC Staff Subcommittee on Critical Infrastructure	
	Member – NARUC Staff Subcommittee on Information Services	
	Member – NARUC Staff Subcommittee on Accounting and Finance	
	Member – NARUC Staff Subcommittee on Electricity	
Commission Staff	Member – NARUC Staff Subcommittee on Water	
	Chairman – NARUC Staff Subcommittee on Nuclear Issues and Waste Disposa Member – NARUC Staff Subcommittee on Clean Coal and Carbon Sequestratio	
	Member – NERC Compliance and Certification Committee	
	Member – EISPC Studies and Whitepapers Workgroup	

In April, the PSC launched a Twitter account, operating under the handle "@PSCofSC". The Commission is using the site to keep followers up to date on current PSC news, meetings, filings, and other items affecting utility consumers and companies regulated by the Commission.

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Screenshot of the Commission's Twitter page.

In December 2013, the Commission updated the DMS to include eService notification data to the Order Detail under a docket. The notification information includes when an order was served via the system, and the date and time the order has been confirmed by a party. Should an order recipient not confirm the receipt within three business days of the initial notification, the Order Detail information also includes whether a "green card" has been sent via U.S. Mail to a party, and the date and time. The added feature to DMS contributes to the transparency of the Commission's work, and allows parties of record to stay informed of the order notification process in a docket.

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DMS Home			in Carolina	and a star a The star and a					
Docket Search		R DETAIL							
NDI Search	Order Nu	mber 2013-884							
Agendas	Dockets:	2013-275-WS							
Efile	Date Filed:	12/11/13							
Ehile	Summary:	Order of Clarification - Applicat	ion of Carolina Water Se	rvice, Incorporated for Adjust	ment of Rates and Ch	arges, and Nodification of Certain	Terms and Conditions for the Provision of	Water and Sewer Service	
Matters	Downloadab	le Documents							
Orders	File Type/Siz	ze	Title		Inserted On Dow			Download Link	
Order Index	PDF/36k	2 PDF/36k Order No. 2013-884			12/12/13 @ 12:32 PM		Download Now		
Meetings and Hearings	eService	Notifications							
Email Subscriptions	eService Nan	ne			Date/Time		Status		
	Florence Bels	er			12/12/13 12:45PM		Confirmed 12/12/13 12:51 PM		
	Pamela McMu	illan			12/12/13 12:45PM		Confirmed 12/12/13 2:45 PM		
	Jeffrey Nelson	n			12/12/13 12:45PM Confirmed 12/13/13		Confirmed 12/13/13 11:17 AM	12/13/13 11:17 AM	
	legalassistan	legalassistant@elliottlaw.us			12/16/13 8:00AM sent3		sent3		
	Scott Elliott				12/12/13 12:45PM		Confirmed 12/12/13 6:02 PM		
	debra.covingt	debra.covington@terrenilaw.com					sent3		
	Charles Terre	ini			12/12/13 12:45PM		Confirmed 12/12/13 12:49 PM		

Screenshot of the eService Notifications detail under a docket on DMS.

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The Public Service Commission performs an annual exercise of developing performance measures in the areas that are critical to the successful operation of the agency. Under direction of the Public Utilities Review Committee (PURC), key performance goals, objectives, and action items are identified. These goals, objectives, and action items translate into the Commission's performance measurement system which guides the agency in the management of its processes.

	Agency Name: Agency Code:	Public Serv R04	 nmission of Sou Section:	th Carolina 072							ADDRESS AND ADDRES	Fiscal Year 2013-14 Accountability Report Program Template
Program/Title	Purpose	General	<u>FY 2012-13 Exp</u> Other	<u>enditures</u> Federal	TOTAL	General		<u>FY 2013-14 Exp</u> Other	<u>penditures</u> Federal		TOTAL	Associated Objective(s)
Administrative Department	Provides administrative support and direction to ensure consistency, compliance, financial integrity and fulfillment of the agency's mission.		\$ 2,518,882		\$ 2,518,882		\$	2,506,678		\$	2,506,678	1.4.7, 1.4.9, 2.1.1, 2.2.1, 2.2.2, 2.2.3, 2.2.4, 3.3.1, 3.3.2
Clerk's Office	Processes all legal documents that are filed with the Commission. Creates and mails all notices of filings, Processes public inquiries. Prepares and maintains all hearing documents.		\$ 576,061		\$ 576,061		\$	537,683		\$	537,683	1.1.1, 1.2.1, 1.3.1, 1.4.1, 1.4.2, 1.4.3, 1.4.4, 1.4.5, 1.4.10, 2.2.1, 2.2.2, 2.2.3, 2.2.4, 3.1.1, 3.2.2, 3.2.3
Legal Department	Advises the Commission regarding pending cases. Drafts legal documents		\$ 649,755 Ş	196,079	\$ 845,834		\$	718,501 \$	97,463	\$	815,963	1.4.6, 1.4.8, 2.1.1, 2.1.2, 2.2.1, 2.2.2, 2.2.3, 2.2.4, 3.1.2, 3.2.1
Office of Advisory Staff	Provides technical advice to the commissioners and staff.		\$ 568,248		\$ 568,248		\$	614,836		\$	614,836	2.1.1, 2.1.2, 2.2.1, 2.2.2, 2.2.3, 2.2.4, 3.1.2, 3.2.1

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R04 Section:



Fiscal Year 2013-14 Accountability Report

Strategic Planning Template

Туре	Goal	<u>Item #</u> Strat	Object	Description
G	1			In order for the Commission to serve the public interest, it must consistenty provide timely and effective regulation of investor-owned utilities.
S		1.1		The Commission will continue to utilize its customer complaint procedure designed to schedule complaint hearings within 45 days of filing and update its customer complaint form to include an opt-in section to post the complaint on DMS
ο			1.1.1	Carefully screening Petitions to determine Petitioner's desire for pleading to be publicly available at dms.psc.sc.gov
S		1.2		The Commission will investigate initiating the rulemaking process to amend PSC regulations to serve its notices and all Commission notices and other documents using the DMS's eService System.
ο			1.2.1	Filing appropriate documents with the Legislative Council and the General Assembly
S		1.3		The Commission will investigate intitiating the rulemaking process to amend PSC regulations to provide that Regulation 103-811 must be amended to comply with SC Code Ann. Section 58-3-20.
ο			1.3.1	Filing appropriate documents with the Legislative Council and the General Assembly
S		1.4		The Commission will use technology to increase its effectiveness by:
0			1.4.1	Conducting a workshop with its transportation carriers for training on the eService System
ο			1.4.2	Implementing efforts to market the eService System to transportation carriers by amending transportation applications to allow carriers to opt-in to the system
0			1.4.3	Investigating the creation of an eService System guide for new users of the system
0			1.4.4	Investigating and implementing the use of social media to communicate with the public regarding matters and events at the Commission
0			1.4.5	Creating a social media policy to provide guidelines for responsible usage of the PSC's social media page
0			1.4.6	Continuing to work with ORS to maintain, update, and utilize a database of utility information which will be accessible to each agency and the general public, in the future
0			1.4.7	Making readily available on the Agency's website filings from pre-2005 dockets
0			1.4.8	Continuing to add orders to the online Order Index System
0			1.4.9	Reconfiguring the Commission's Docket Management System (DMS) to provide PSC Order delivery status information for public viewing

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Strategic Planning Template

Туре	Goal	<u>Item #</u> Strat	Object	Description
0			1.4.10	The Commission will post transcripts of public night hearings within 2 weeks of adjournement of the night hearing
G	2			In order for the Commission to serve the public interest, it must be engaged in its analysis of the issues before it.
S		2.1		The Commission will provide expert staff support to the Commissioners through analysis and collaboration by:
ο			2.1.1	Holding in-house educational seminars on regulatory topics for Commissioners and Staff, and utilizing outside experts when necessary, to inform and instruct Commissioners and Staff on emerging topics in the regulatory arena
0			2.1.2	Maintaining a database of technical and legal research for reference
S		2.2		The Commission will ensure strict adherence to State ethics laws and the Code of Judicial Conduct by:
0			2.2.1	Holding ethics seminars each year for Commissioners and Staff
0			2.2.2	Providing Commissioners and Staff regular updates on ethical topics and developments
0			2.2.3	Reviewing its agency-wide Ethics Policy for inclusion of statutory changes
0			2.2.4	Responding to ethical issues and providing targeted training as necessary
G	3			The Commission's activities must be enterprising.
S		3.1		The Commission will maintain an ongoing dialogue with various stakeholder groups regarding the PSC's regulatory mission by:
0			3.1.1	Surveying stakeholders, such as attorneys, utilities, and consumers to determine whether regulatory needs are being met and where improvements can be made
0			3.1.2	Monitoring developments on the federal level affecting South Carolina's regulatory process and drafting appropriate responses, if necessary
S		3.2		Commissioners and staff will be active in professional organizations and utilize an effective public information program by:
0			3.2.1	Participating in NARUC, SEARUC, NRRI and other national organizations
0			3.2.2	Identifying and distributing media releases to the public and other interested parties
ο			3.2.3	Distributing newsletters in electronic or hardcopy format to PURC, the Commission's Advisory Committee and certificated motor vehicle carriers
S		3.3		The Commission will support initiatives to balance community and professional development activities by:
0			3.3.1	Recognizing and supporting employees involved in community activities as well as encouraging activities that promote a healthy lifestyle

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lte	m Performance Measure	Last Value	Current Value	Target Value	Time Applicable	Data Source and Availability	Reporting Freq.	Calculation Method	rmance Measurement Template Associated Objective(s)
1		scheduled within	Complaint hearings scheduled within 45 days of filing & Complaint form amended to include language regarding consumer consent to post the complaint's contents on the PSC's DMS	N/A	July 1 - June 30	PSC Website and Docket Management System, and Calendar	Annual	Calendar	1.1.1
2	The Commission will investigate initiating the rulemaking process to amend PSC regulations to serve its notices and all Commission Directives using the DMS's eService system by filing appropriate documents with the Legislative Council and the General Assembly	N/A	Public Hearing Held	Final Regulation Published in State Register	July 1 - June 30	SC Code of Laws 58-3-140	Annual		1.2
3	The Commission will investigate initiating the rulemaking process to amend PSC regulations to provide that Regulation 103- 811 must be amended to comply with SC Code Ann. Section 58-3-20 by filing appropriate documents with the Legislative Council and the General Assembly	N/A	Public Hearing Held	Final Regulation Published in State Register	July 1 - June 30	SC Code of Laws 58-3-140 and 58-3-20	Annual		1.3
4	The Commission will use technology to increase its effectiveness by conducting a workshop with its transportation carriers for training on the eService system.	N/A	Workshop held	N/A	July 1 - June 30	Addresses collected through PSC's joint database and DMS	Annual		1.4.1

	Agency Name:	The Public Ser	vice Commission of S	South Carolina			A CONTRACTOR OF A		
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l	tem Performance Measure	Last Value	Current Value	Target Value	Time Applicable	Data Source and Availability	Reporting Freq.	Calculation Method	nce Measurement Template Associated Objective(s)
	 The Commission will use technology to increase its effectiveness by implementing efforts to market the eService system to transportation carriers by amending transportation applications to allow carriers to opt-in to the system. 	N/A	99 transportation carriers registered on the system	200 transportation carriers registered on the system	July 1 - June 30	eService System, SC Code of Laws 58-3-250	Monthly	Data collection from the eService System	1.4.2
	 The Commission will use technology to increase its effectiveness by investigating the creation of an eService System guide for new users of the system. 	N/A	Guide available on PSC's homepage	N/A	July 1 - June 30	PSC Website	Annual		1.4.3
	 The Commission will use technology to increase its effectiveness by investigating and implementing the use of social media to communicate with the public regarding matters and events at the Commission. 	N/A	41 Twitter Followers & 73 @PSCofSC Tweets	70 new followers & 260 new Tweets	July 1 - June 30	Twitter	Annual	5 Tweets per week at 52 weeks per year	1.4.4
	 The Commission will use technology to increase its effectiveness by creating a social media policy to provide guidelines for responsible usage of the PSC's social media page. 	N/A	Completed	Update, as needed	July 1 - June 30	PSC internal files, data collection through research of other state agency's policies and DTO policy to compile	Annual		1.4.5
	The Commission will use technology to increase its effectiveness by continuing to work with ORS to maintain, update, and utilize a database of utility information which will be accessible to each agency and the general public in the future	9 Telecommunication s certifications, 9 Class E, 13 Class C (Charter Bus), & 106 Class C Transportation certifications added to the database	s certifications, 8 Class E, 18 Class C (Charter Bus), & 174 Class C Transportation	All Certifications approved by the Commission added to the database	30-Jun				1.4.6

	Agency Name:	The Public Se	rvice Commission of	South Carolina			SUTIVE BUDGEN CO		Fiscal Year 2013-14 Accountability Report
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Item	Performance Measure	Last Value	Current Value	Target Value	Time Applicable	Data Source and Availability	Reporting Freq.		nance Measurement Template Associated Objective(s)
10	The Commission will use technology to increase its effectiveness by making readily available on the Agency's website filings from pre-2005 dockets.	94 items added	172 items added during the FY to bring the total number of items in the database to 276. Project completed this FY.	N/A	July 1 - June 30	DMS, archived files	Annual		1.4.7
11	The Commission will use technology to increase its effectiveness by continuing to add orders to the online Order Index System.	952	896	All Orders issued by Commission during the FY	30-Jun	DMS Order Index System, SC Code of Laws 58-3-140 (C)	Monthly	Data collection from the DMS	1.4.8
12	The Commission will use technology to increase its effectiveness by reconfiguring the Commission's Docket Management System (DMS) to provide PSC Order delivery status information for public viewing.	N/A	Completed and implemented the DMS update December 2013	N/A	July 1 - June 30	DMS	Annual		1.4.9
13	The Commission will use technology to increase its effectiveness by posting transcripts of public night hearings within 2 weeks of adjournment of the night hearing.	8 night hearing transcripts posted within 2 weeks of adjournment	10 night hearing transcripts posted within 2 weeks of adjournment	Continue to add night hearing transcripts within 2 weeks of adjournment	July 1 - June 30	DMS	Annual		
14	The Commission will provide expert staff support to the Commissioners through analysis and collaboration by holding in- house educational seminars on regulatory topics for Commissioners and staff, and utilizing outside experts when necessary, to inform and instruct Commissioners and staff on emerging topics in the regulatory arena.	6 in-house educational sessions held during FY	15 in-house educational sessions held during the FY	Schedule and hold as needed	30-Jun		Annual		2.1.1
15	The Commission will provide expert staff support to the Commissioners through analysis and collaboration by maintaining a database of technical and legal research for reference.	164 items in the database	19 added during the FY, bringing the total number of items in the database to 183	Items added as available	30-Jun	PSC Sharepoint site	Annual	# of items in the database	2.1.2

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Iter	n Performance Measure	Last Value	Current Value	Target Value	Time Applicable	Data Source and Availability	Reporting Freq.	Perform Calculation Method	nance Measurement Template Associated Objective(s)
16	The Commission will ensure strict adherence to State ethics laws and the Code of Judicial Conduct by holding ethics seminars each year for Commissioners and staff.	As per Act 175 of 2004, 6 hours of Ethics Training were completed during the FY	As per Act 175 of 2004, 6 hours of Ethics Training were completed during the FY	Complete the required 6 hours of Ethics Training	30-Jun	SC Code of Laws 58-3-30 (C)	Annual	SC Code of Laws 58-3-30 (C)	2.2.1
17	The Commission will ensure strict adherence to State ethics laws and the Code of Judicial Conduct by providing Commissioners and staff regular updates on ethical topics and developments.	2 "Ethics Watch" newsletters were published during the FY detailing Judicial Advisory Opinions and any updates to ethics laws	2 "Ethics Watch" newsletters were published during the FY detailing Judicial Advisory Opinions and any updates to ethics laws	Publish 2 ethics newsletters	30-Jun	SC Judicial Code of Conduct and Administrative Procedures Act	Annual	1 Spring Newsletter and 1 Fall Newsletter	2.2.2
18	Conduct by reviewing its agency-wide Ethics	There were no statutory changes made during the FY	There were no statutory changes made during the FY	Update Ethics Policy, if necessary	30-Jun	SC Code of Laws 58-3-30	Annual		2.2.3
19	The Commission will ensure strict adherence to State ethics laws and the Code of Judicial Conduct by responding to ethical issues and providing targeted training as necessary.	No training necessary	No training necessary	No training necessary	30-Jun	SC Code of Laws 58-3-30	Annual	SC Code of Laws 58-3-30	2.2.4
20	The Commission will maintain an ongoing dialogue with various stakeholder groups regarding the PSC's regulatory mission by surveying stakeholders, such as attorneys, utilities, and consumers to determine whether regulatory needs are being met and where improvements can be made.	1 Advisory Committee Meeting held and surveys issued	1 Advisory Committee Meeting held and surveys issued	1 Advisory Committee Meeting and surveys issued	30-Jun		Annual		3.1.1

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Item	Performance Measure	Last Value	Current Value	Target Value	Time Applicable	Data Source and Availability	Reporting Freq.	Calculation Method	Associated Objective(s)
21	The Commission will maintain an ongoing dialogue with various stakeholder groups regarding the PSC's regulatory mission by monitoring developments on the federal level affecting South Carolina's regulatory process and drafting appropriate responses, if necessary.	Comments supplied on 30 NARUC resolutions and 2 NWSC resolutions	on 30 NARUC resolutions and 2	Draft responses as necessary	30-Jun		Annual	10 resolutions drafted at each NARUC conference, with three being held throughout the year.	3.1.2
22	Commissioners and staff will be active in professional organizations and utilize an effective public information program by participating in NARUC, SEARUC, NRRI and other national organizations.	161 National Association Activities completed	108 National Association Activities completed	Maintain an active presence in national associations	30-Jun	SC Code of Laws 58-3-260 (H)	Annual		3.2.1
23	Commissioners and staff will be active in professional organizations and utilize an effective public information program identifying and distributing media releases to the public and other interested parties.	8 Press Releases issued during FY	5 Press Releases issued during the FY	Publish press releases as needed	30-Jun		Annual		3.2.2
24	Commissioners and staff will be active in professional organizations and utilize an effective public information program by distributing newsletters in electronic or hardcopy format to PURC, the Commission's Advisory Committee and certificated motor vehicle carriers.	2 "PSC News" newsletters issued during the FY	2 "PSC News" newsletters issued during the FY	lssue 2 PSC newsletters during the FY	30-Jun		Annual	1 Spring Newsletter and 1 Fall Newsletter	3.2.3

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Item	Performance Measure	Last Value	Current Value	Target Value	Time Applicable	Data Source and Availability	Reporting Freq.	Calculation Method	Associated Objective(s)
25	The Commission will support initatives to balance community and professional development activities by recognizing and supporting employees involved in community activities as well as encouraging activities that promote a healthy lifestyle.	Screening	"Health & Wellness" newsletter issued, Breast Cancer Awareness Presentation, Cholesterol & Blood Screening opportunity held at PSC, health emails, Christmas project benefitting Meals on Wheels and Seniors in the community	Issue "Health & Wellness" newsletter, complete 3 service projects, health screenings, and healthy lifestyle emails	30-Jun				3.3.1
26	The Commission will support initatives to balance community and professional development activities by continuing to utilize its employee recognition program.	The Commission held an employee recognition luncheon and honored one employee. A survey was issued to employees for ideas to improve the program.	9 employees recognized throughout the FY	Recognize employees for outstanding peformance as needed	30-Jun				3.3.2